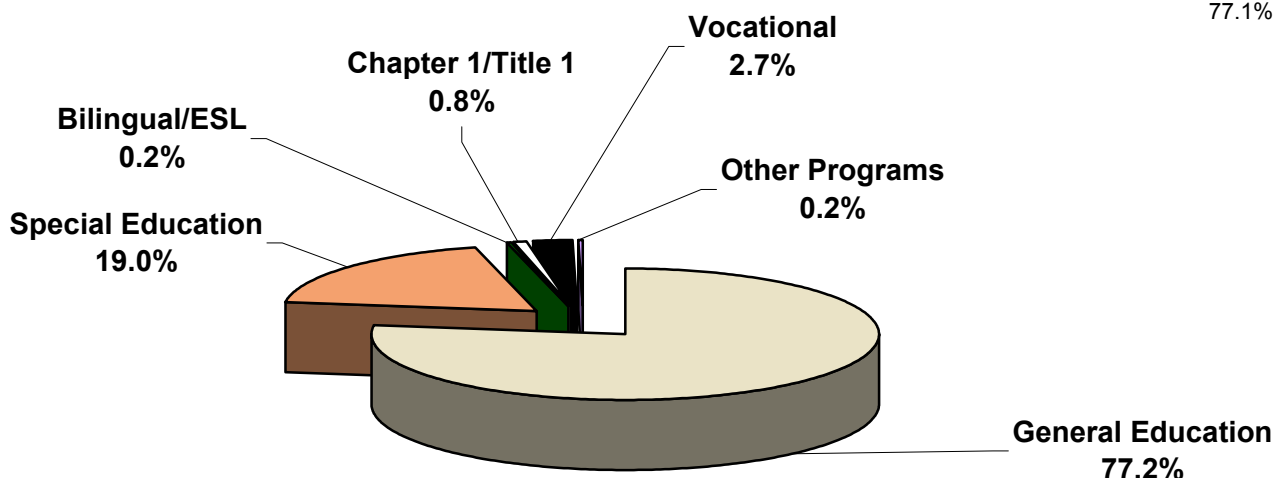
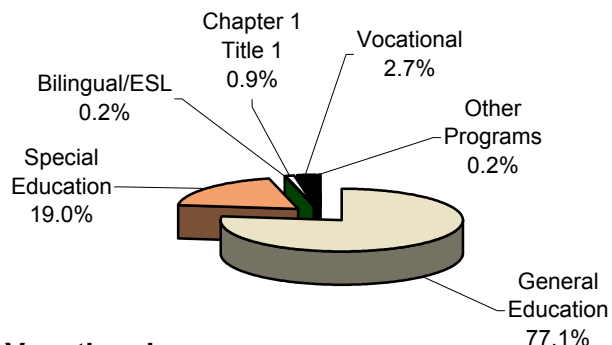


# Coventry School District

## Program Enrollments Presented on a Head Count Basis<sup>1</sup>

### #13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

#### 2003/2004 School Year (Previous Year)



Program	Program Enrollment <sup>1</sup>	Amount	Incremental \$ Per Pupil <sup>3</sup>	Total \$ Per Pupil <sup>3</sup>	%-To-Total
General Education	5,658.00	\$47,780,011	—	<b>\$8,445</b>	77.2%
Special Education	1,072.00	\$11,787,569	\$10,996	\$19,441	19.0%
Bilingual / ESL	11.00	\$100,580	\$9,144	\$17,588	0.2%
Chapter 1 / Title 1	1.00	\$495,888	\$495,888	\$504,333	0.8%
Vocational	9.00	\$1,653,886	\$183,765	\$192,210	2.7%
Other Programs <sup>2</sup>	N/A	\$107,789	N/A	N/A	0.2%
Total	5,785	\$61,925,723	N/A	\$10,705	100.0%

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- 1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- 2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- 3 The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).